Schedule for SB 83 Vehicle Registration Fee: Polling and Expenditure Plan Development

Task#	Task	Date	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
	Polling								a.y				334 13			
1	Release RFP/Retain Consultant	12/15/2009														
2	Conduct Poll	2/15/2010														
3	Documentation of Results	2/26/2010				+ *										
	Expenditure Plan Development															
1	Release RFP/Retain Consultant	1/15/2010														
2	Refine Scope of Work and Schedule Including Coordinating with Polling Activities	1/29/2010														
3	Forecast Estimated Revenue Generated Including Multiple Fee Level Scenarios	2/26/2010				+										
4	Develop Evaluation Criteria and Methodology Identifying Expenditure Plan Programs and Projects	2/15/2010														
5	Develop Recommended List of Expenditure Plan Programs and Projects	3/25/2010					+									
6	Develop Draft Expenditure Plan Within Estimated Revenues	4/22/2010						+								
7	Conduct Nexus Analysis	5/27/2010							+							
8	Develop Final Draft Recommended Expenditure Plan Within Estimated Revenues	5/27/2010							+ *							
9	Final Recommended Expenditure Plan	6/24/2010								*						
10	Conduct Public Outreach	on-going														
11	Develop Ballot Measure and Submit	8/1/2010														
*	Indicates Board Action															
+	Indicates Steering Committee Meeting															